Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

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| Key achievements to date: | Areas for further improvement and baseline evidence of need: |
| * Increased access for those who are audited to be most in need for swimming across the Aut 2nd half term in Y5 and water safety lessons achieved in Y6 Summer 2019- From 79% able to swim a range of strokes over 25m in Y4 to 93% in Y6
* School has made good use of additional specialist access to sports in 2018/ 2019 ( Bryan Small Multi links; Gary Anderson; “Safe Me” Y6 programme, Dan Streetly Tennis; Dan Gymnastics provision Pupil feedback is very positive.
* Increased support for staff/opportunities for children to build on self esteem and resilience via dance classes, fitness days, bespoke to the needs of the class..
* Increased access to sports for PP and Vulnerable gps as a result of differing activities made available, tailored to their needs as well as those of others.
* School recognition locally in extending our participation across a wide range of sports
* Increased extra curricular activities across 2018/19
 | Build on this in 2019/20“ “ “ “ “ “Continue to monitor and encourage this – look at statistical trends from 18/19 and compare with those in 17/18 and the forthcoming year.Continue to monitor participation in sport and attainment in P.E.School to improve on Athletics outcomes thorough greater practising and preparation for the Walsall Catholic Athletics- 2020. |

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| Meeting national curriculum requirements for swimming and water safety | Please complete all of the below\*: |
| What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? | 77%( Oct 19) |
| What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? | 67% ( Oct 19) |
| What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations? | 67% (Oct 19) |
| Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity **over and above** the national curriculum requirements. Have you used it in this way? | Yes – we source x 5 additional swimming lessons |
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**Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

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| **Academic Year:** 2019/20 | **Total fund allocated:** £37,600 ( allocated by school, including grant) | **Date Updated: October 2019** |  |
| **Key indicator 1:** The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school | Percentage of total allocation: |
| 28%  |
| School focus with clarity on intended **impact on pupils**: | Actions to achieve: | Funding allocated: | Evidence and impact ( 2018/19): | Sustainability and suggested next steps: |
|  To continue to extend breakfast/ASC club to encourage more pupils to get involved in daily activities.Opportunities throughout the year to engage in additional Physical activities which are fun and used to reward and encourage positive attitudes to learningPurchase additional resources to support pupil engagement across lunchtimes and for PE activities ( eg mats) Additional revenue to be used for playground equipment in EYFS and to support PTA new play ground equipment | * Continue with JH as leader of breakfast club physical activity – accessible to **all** pupils (e.g. wake up and shake in the morning
* Continue with staff rota to supervise Mile a Day for ASC ( October-November), then Mile a Day in the Summer term 2019
* Introduce morning tennis club as an alternative to wake up shake up / dance activities
* Children will continue to associate physical activity with fun
* Children will continue to engage in fun physical activities of at least 30 mins or more
* Children will have access to relevant and varied resources to aid their engagement and enjoyment in physical activities
* Children will have access to better quality equipment in EYFS and across KS1/2, joint supported by PTA and Sports premium funding
 | £1950£200 ( £5 x40 pupils£600 ( 30 x 20 wks)£500 x 4£1,000£ 6,000 | Increased numbers of pupils engaging in regular physical activity.Additional children (non-breakfast club) joining in with wake up shake up style morning activities. Approx 43 £5 rewards for children who completed the mile a day daily during summer term. Also approx. 25 smaller rewards in Autumn 2018.We aim to increase numbers of pupils participating in early exercise by introducing a morning tennis club.  We aim to link emotional resilience with self belief and self challenge, through sports activities for children, in line with our School development Plan. This will be apparent through tracking of more vulnerable children and groups- who are engaging in physical activity as a result of the opportunities they are receiving.Increased number of less active children and PP children participating in extra-curricular clubs.Pupil response to additional physical activities, e.g. Kristian Thomas GB event, was positive and children enjoyed this.  | Change morning/after school clubs termly and half termly to offer a range of activities.  |
| **Key indicator 2:** The profile of PE and sport being raised across the school as a tool for whole school improvement | Percentage of total allocation: |
| 43%  |
| School focus with clarity on intended **impact on pupils**:We intend to continue with the help of a proven, successful local athlete to support lunch time games’ lessons; curriculum PE ( twice weekly) and then to offer lessons after school in Multi skills and Football to children. These will be paid for, however, where vulnerable children cannot access them, PP funding will, again be used to supplement this provision. | Actions to achieve:* Children will be kept physically active much more with paced training, across the 3 terms
* Staff will have specialist support to encourage good development of ball skills and attack and defence skills, appropriately supported by teachers’ knowledge of the NC 2014
* Groups will be rotated across the term, to ensure an equality of specialist provision, by the Lead PE teacher
 | Funding allocated:£4224 (32wks) | Evidence and impact:We believe that staff will be able to develop an increased bank of resources and ideas, to interest children, motivate them and enthuse them in sports activities. This will be as a result of specific interventions described.Evidence will be gathered through pupil responses and observations | Sustainability and suggested next steps: |
| We intend to continue the success in 2019, delivering lessons in UKS2 in promoting self-belief and pride through a combination of circuit training opportunities and initial self-protection strategies including discussion and physical activitiesWe intend to deliver an Outdoor & Adventurous curriculum to support pupils’ emotional well-being and build on their resilience, confidence, collaborative skills and teamwork. We intend to continue to engage in dance , gymnastics, tennis, multi-skills and football skills, via qualified external coaches delivering effectively, targeted at specific groups of children to raise self belief /esteem and sense of belonging | * Children will have greater self belief through sessions
* Children will have confidence in how to react when they feel vulnerable, through good training
* Children will have a discipline to fitness training to develop and expand on for life
* Children will be encouraged to develop their resilience, confidence and teamwork skills via a range of problem solving and team games and activities.
* Children will enjoy and improve existing skills through good support and leadership by staff
* Children will progress towards selection for competitive sports based on skill refinements
* Children will have access to sports clubs outside of school hours, ensuring they are given the opportunity to remain fit and healthy.
 | £5950(34wks) GA£1,600 ( let’s spend a little on this, Amy) SD (£4800) | We believe that the small group opportunities and discussion scenarios, that this facilitates regularly, will significantly impact on children’s confidence in themselves and their world and in their positivity towards themselves and their learning. We received great pupil feedback in Summer 2019. We intend to observe children improving and refining teamwork, communication and problem solving skills. We also observed increased listening skills. We aim to continue to promote these techniques for selected classes. We observed good opportunities, particularly for LKS2(18/19) to be enthused through dance; Y4/5 to improve tennis hand eye co-ordination and shots.We intend to continue to provide such extended opportunities for these cohorts in 2019 20. | Monitor and invite pupil and parent responses in the programme again in 2019/20Consider the timetabling implications and the level of impact apparent from research for yearly subscription- £2,500 if we choose to invest for the year)? 10 week programmes for 6 classes or 30 week for 2?Timetabling ? Who for? |

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| **Key indicator 3:** Increased confidence, knowledge and skills of all staff in teaching PE and sport | Percentage of total allocation: |
|  9 %  |
| School focus with clarity on intended**impact on pupils**: | Actions to achieve: | Fundingallocated: | Evidence and impact: | Sustainability and suggestednext steps: |
| Release time and specialist provision for Staff to attend and co-ordinate a variety of sporting fixtures including tennis, gymnastics, dance, athletics, netball, tag rugby, football, multi skills . Travel costs for participation in a variety of inter school sporting competitions and events across the yearSpecialist teachers to assist in developing children with staff present to develop own coaching skills in given areas E.g. gymnastics, dance, tennis, football etcProvision for targeted staff to develop PE skills through quality CPD  | Secure half day cover or equivalent for sporting fixture to be organised and for coaches to attend Inhouse PE CPD to be arranged | £1620 (% covered from SBS also)£480 ( £40 x 12 – transport)£1200 | A wider group of children will have greater opportunity to participate in inter school competitions after school and during school, as a result of free available travel. Team participation will impact on self belief, esteem, camaraderie and sporting prowess; it will also impact on competitive spirit and the desire to be a team player this links in with our resilience on our School development plan. School staff will be released to organise and coach children for these events, providing good role models in how to behave, how to be competitive and how to win /lose graciously- an area we continue to target as part of our British Values and respect for others.School staff will also support children to compete to the best of their ability linking personal bests and achievement to personal success.Staff training both in theory and practical has increased staff confidence and knowledge of teaching P.E.CPD provided by sports specialists has also improved knowledge and skills of staff when teaching P.E. | Vary and extend staff involved to share the load, avoid impingement on other areas of the curriculum for one member of staff |
| **Key indicator 4:** Broader experience of a range of sports and activities offered to all pupils | Percentage of total allocation: |
| 9.5% |
| School focus with clarity on intended**impact on pupils:** | Actions to achieve: | Fundingallocated: | Evidence and impact: | Sustainability and suggestednext steps: |
| We intend to:Increase opportunities for pupils’ participation from Y1-Y6 in School sport, via engaging in outside providers for field sports, self-awareness training, dance and gymnastics | * Children will be given the opportunity to experience a range of differing sports from multi skills to tennis, dance, gymnastics etc
* Children will be encouraged to participate for enjoyment, self-improvement and fitness, moving away from the over emphasis on competitive sports. Fun Festivals within cluster group will help to facilitate this (non-competitive sporting events).
 | £3,500 | Last year(18/19) 75% of children in KS2 and 83% of children in KS1 took part in the extra curricular activities including 50% PP and SEN. We aim to consolidate and increase these numbers where possible in 2019 20 | Rethink provision and/or types of sports on offer |
| **Key indicator 5:** Increased participation in competitive sport – **SMA** School participate in much competitive sport. It has been an area of concern in the past, as parents and children are sometimes over competitive at the exclusion of some. We, therefore, have not allocated specific funding to this Key indicator in 2019/20**A nominal holding fund to allow for kit renewal, t shirts, communication etc continues to be** £1000 | Percentage of total allocation: |
|  3% |
| **Other Indicator identified by school**: Additional Swimming | Percentage of total allocation: |
| 7.5% |
| School focus with clarity on intended**impact on pupils**: | Actions to achieve: | Fundingallocated: | Evidence and impact: | Sustainability and suggestednext steps: |
| - To ensure all Y4 swimmers increase their attainment by 5+ metres thus increasing their confidence in water. – All Y5 remaining non swimmers close gaps towards 25 metres thus meeting the statutory requirements of the national curriculum for PE. – All Y6 pupils , through additional swimming in the summer,can perform safe self rescue over a varied distance so they are confident and safe in water. | * Renegotiate additional pool space over a term or plan for a suspended time table for a 5 day swimming focus in the summer term 20.
* To secure additional travel arrangements to facilitate this
* To employ a fully qualified coach to facilitate swimming expectations
 |  £2800 |  In 2018 19 we found that , by the end of the Summer 2018:63% Y4 swimmers could swim 25m using differing strokes7 children made at least 5m improvement77% Y5 swimmers could now swim 25m or more (from 53% in 2016/17)83% Y6 pupils can, by the year end, swim 25m using differing strokes and show water safety. | Governors to consider how to maintain this if the Sports grant ceases? |